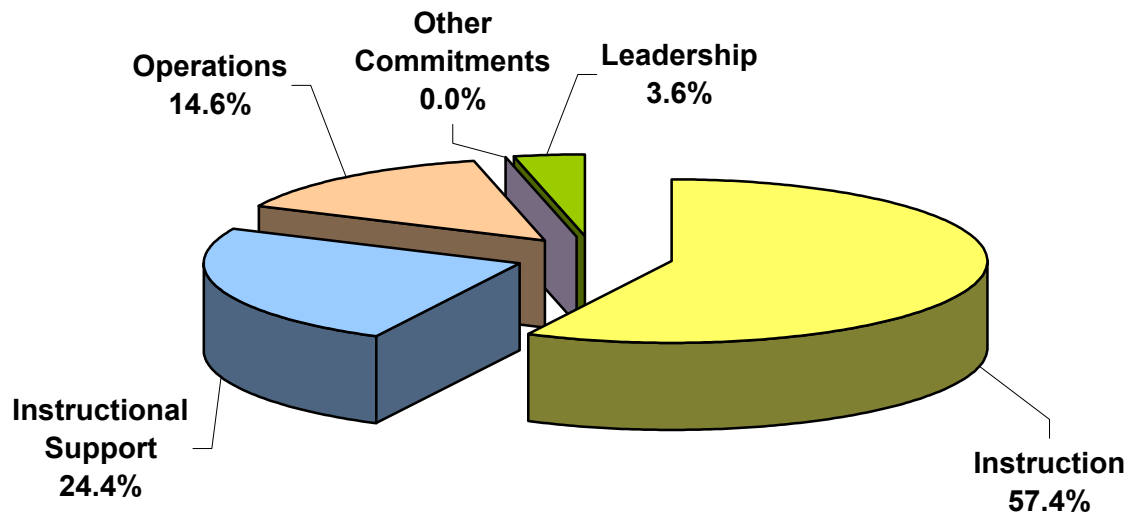
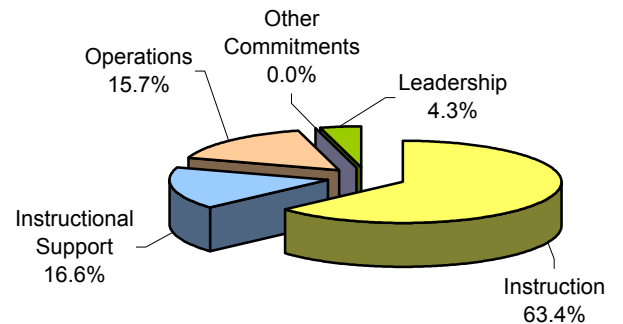


# Newport School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 656	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,307,895	\$6,567	57.4%
Instructional Support	\$1,835,814	\$2,798	24.4%
Operations	\$1,096,258	\$1,671	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$269,957	\$412	3.6%
Total Middle Schools	\$7,509,923	\$11,448	100.0%
Total District & %-Middle-To-District	\$36,789,386	\$12,317	20.4%